

### Appendix 3 – Cabinet Forward Plan 2022-23

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<b>UK Shared Prosperity Fund Implementation.</b>	Report outlines SPF Regional Investment Plan and implementation approach including Swansea lead for South West region and request approval to proceed.	Paul Relf	Cabinet Member - Investment, Regeneration & Tourism, Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	16 Feb 2023	Open
<b>Revenue and Capital Budget Monitoring 3rd Quarter 2022/23.</b>	To note any significant variations from the agreed budget 2022/23 and savings plan and the actions planned to achieve a balanced budget.	Ben Smith	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	16 Feb 2023	Open
<b>Annual Review of Charges (Social Services) 2022/23.</b>	This report sets out the annual review of Swansea Council's charges (social services), providing a transparent framework for the setting of charges and the application of allowances to citizens who receive managed care and support, provided or arranged by the council.	Simon Jones	Cabinet Member - Care Services	Cabinet	16 Feb 2023	Open

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<b>Cost of Living Support Scheme – Additional Discretionary Scheme.</b>	To consider extending the eligibility to the Council's Discretionary Cost of Living Scheme under the powers available to the Authority under the Welsh Government's Cost of Living Support Scheme in order to provide financial support to householders considered to be in need of assistance with living costs.	Julian Morgans	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	16 Feb 2023	Open
<b>Updated FPR7 for Palace Theatre Refurbishment.</b>	We will be submitting an updated FPR7 report to summarise the current situation regarding the Palace Theatre project and its expenditure and funding. This report will provide detail of the progress so far and the requirements to complete.	Elliott Williams, Tracy Nichols	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	23 Mar 2023	Open
<b>National 20 Mph Default Speed Limit Including Consideration of the Exemptions Process.</b>	This report has been prepared to advise members on the proposal to make the national default speed limit on restricted roads 20mph and detail those roads which will be exempt and remain at 30mph.	Alan Ferris	Cabinet Member - Environment & Infrastructure	Cabinet	23 Mar 2023	Open

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<b>Tabernacle Morriston Community Resilience Hub.</b>	Grade 1 listed Tabernacle Chapel renovation & improvements, to widen community / business usage. 3rd Sector asset. Council's role purely to manage the capital construction project and associated funding sources.	Jacquelyn Box	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	23 Mar 2023	Open
<b>Quarter 3 2022/23 Performance Monitoring Report.</b>	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2022 – December 2022	Richard Rowlands	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	23 Mar 2023	Open
<b>Disabled Facilities &amp; Improvement Grant Programme 2023/24.</b>	To provide details of Disabled Facilities & Improvement Grant Programme and to seek approval to include schemes in the 2023/24 Capital Programme.	Darren Williams	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	23 Mar 2023	Open
<b>Building Capital Maintenance Programme 2023/24.</b>	This report sets out the way in which the Capital Maintenance resources for 2023/24 will be deployed.	Nigel Williams	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	23 Mar 2023	Open

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<b>Capital Allocation to Highway Infrastructure Assets 2023-24.</b>	To confirm the Capital work programmes for highway infrastructure assets	Stuart Davies, Bob Fenwick	Cabinet Member - Environment & Infrastructure	Cabinet	23 Mar 2023	Open
<b>Third Sector Compact Agreement Update.</b>	The report updates on Swansea's Third Sector Compact Agreement and the work to date of the Third Sector Liaison Group who were formed as part of the updated Swansea Compact Agreement with the Voluntary Sector in 2018	Spencer Martin	Cabinet Member - Well-being	Cabinet	23 Mar 2023	Open
<b>National Empty Homes Scheme 2023 – 2025.</b>	To provide details of the National Empty Homes Scheme and to seek approval to participate in the scheme including match funding requirements.	Darren Williams	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	23 Mar 2023	Open
<b>Swansea Public Toilet Strategy – Revised January 2023.</b>	A revision of Swansea's Public Toilet Strategy, in line with Welsh Government guidance.	Andy Edwards	Cabinet Members - Community	Cabinet	23 Mar 2023	Open

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<b>Grant of a New Lease to Rockspur Football Club at Dylan Thomas School Playing Fields John Street Cockett.</b>	Dylan Thomas Community School would like to increase the community use of the school site and improve the sporting facilities available for its pupils. The school would like to grant a new 10 year lease to Rockspur Football Club to allow them to use the site for training and match days. The school would benefit from the improved facilities that the club would support. This report would be seeking cabinet approval as required within the asset management plan.	Kelly Small	Cabinet Member - Education & Learning	Cabinet	23 Mar 2023	Open
<b>Digital Strategy 2022-27 and the Digital Transformation Programme.</b>	This is the updated Digital Strategy for the Council 2022-27, and Digital Transformation Programme for the next five years.	Sarah Lackenby	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	20 Apr 2023	Open
<b>Leisure Partnership Annual Report 2021/2022.</b>	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 Apr 2023	Open

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<b>Vulnerable Learners Service Inclusion Strategy.</b>	Report outlines the Vulnerable Learners Service Inclusion Strategy and details priorities, actions and intended impact.	Kate Phillips	Cabinet Member - Education & Learning	Cabinet	18 May 2023	Open